

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring)
Appropriations within the Various) RESOLUTION NO. 53-2008
Funds of the 2007-2008 Columbia)
County Budget)

WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2007;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 30th day of June, 2008.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Chair

By: not present
Commissioner

By: 
Commissioner

RESOLUTION NO. 53-2008

Budget Adjustments in Fiscal Year ending June 30, 2008

		Dr	Cr
Supplemental Budget done in June 2007			
Transportation Fare Revenue	216-00-00-3250		300,000
Medicaid rides	216-01-00-3725		50,000
Intercity Services	216-01-00-4933	200,000	
Fuel & Gas expense	216-01-00-4935	150,000	
Unmet Needs Fund			
		215	
Donations	215-00-00-3250		390,000
Interest	215-00-00-3020		10,000
Materials & services	various	300,000	
operating contingencies	215-01-00-5401	100,000	
General Fund			
Commissioners	100-01-00-4720	5,000	
Jail revenue	100-08-01-3254		1,000,000
Jail overtime	100-08-01-4090	30,000	
Food	100-08-01-4365	220,000	
econ dev	100-09-00-3590		35,000
econ dev	100-09-00-4540	35,000	
Justice Court	100-14-00-3252		20,000
County Counsel	100-19-00-4750	20,000	
Veterans services	100-35-00-4750	5,000	
Emergency Mgmt	100-44-00-4726	600,000	
general services	100-45-01-4512	30,000	
building services	100-49-06-4516	60,000	
HR	100-56-00-4839	50,000	
Fam Resource Center	100-60-03-4920	135,000	
contingency	100-60-00-5401		135,000
Total		1,190,000	1,190,000
Road Fund			
	201-03-00-4090	7,393	
Gas, Oil, Diesel	201-03-00-4636	26,100	
	201-02-00-5037		8,000
contingency	201-01-00-5401		25,493
Parks Fund			
	202-02-00-4004	2,000	
	202-02-00-4842		2,000
Fair			
Beginning Cash	204-01-00-3001		4,600
Lottery Funds	204-00-00-3095		14,500
Grants	204-00-00-3259		10,000
Workers Comp	204-01-00-4103		1,500
Tickets & Office Contract	204-02-00-4401		3,450
Contract Labor	204-01-00-4722	14,050	
Repairs & Maintenance	204-02-00-4901	20,000	
		34,050	34,050
Commission on Children & Fam			
Personnel	205-01-00-4001	4,300	
JCP Basic	205-01-00-4332		4,300
Animal Control	206-00-00-3250		15,000
	206-01-00-4516	15,000	
Transfer Station Fund			
Vehicle	207-01-00-5070	35,000	
Contingency	207-01-00-5401		77,100
Personnel	207-02-00-4001	2,100	
HHW Operator	207-02-00-4852	40,000	
		77,100	77,100
Corner Preservation Fund			
Personnel cost	209-01-00-4001	32,000	
supplies	209-01-00-4360		32,000